CLAIREMONT NURSING AND REHABILITATION

2120 HEIGHTS DRIVE

Mentally Ill Provide Day Programming for

Developmentally Disabled No |

Phone: (715) 832-1681 EAU CLAIRE 54701 Ownership: Limited Liability Company Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skil Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): 165 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/02): 194 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 149 Average Daily Census: 145 Skilled \* Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Respite Care Adult Day Care Respite Care Adult Day Health Care Congregate Meals No | Fractures No | Cardiovascular Home Delivered Meals Other Meals No | Cardiovascular No | Cerebrovascular No | Diabetes Transportation 

Method of Reimbursement

|                    | Medicare<br>(Title 18) |       | Medicaid<br>(Title 19) |     | Other |                     | Private<br>Pay |     | Family<br>Care      |     | Managed<br>Care |                     | <br> <br> |     |                     |     |     |                     |                         |       |
|--------------------|------------------------|-------|------------------------|-----|-------|---------------------|----------------|-----|---------------------|-----|-----------------|---------------------|-----------|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care      | No.                    | 00    | Per<br>Diem<br>(\$)    | No. | Ŷ     | Per<br>Diem<br>(\$) | No.            | 0/0 | Per<br>Diem<br>(\$) | No. | Ŷ               | Per<br>Diem<br>(\$) | No.       | o/o | Per<br>Diem<br>(\$) | No. | 0/0 | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | Of    |
| Int. Skilled Care  | 0                      | 0.0   | 0                      | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Skilled Care       | 21                     | 100.0 | 286                    | 88  | 84.6  | 107                 | 0              | 0.0 | 0                   | 24  | 100.0           | 143                 | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 133                     | 89.3  |
| Intermediate       |                        |       |                        | 15  | 14.4  | 89                  | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 15                      | 10.1  |
| Limited Care       |                        |       |                        | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Personal Care      |                        |       |                        | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Residential Care   |                        |       |                        | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Dev. Disabled      |                        |       |                        | 1   | 1.0   | 158                 | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 1                       | 0.7   |
| Traumatic Brain In | j 0                    | 0.0   | 0                      | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0                   | 0.0   | 0                      | 0   | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0             | 0                   | 0         | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Total              | 21                     | 100.0 |                        | 104 | 100.0 |                     | 0              | 0.0 |                     | 24  | 100.0           |                     | 0         | 0.0 |                     | 0   | 0.0 |                     | 149                     | 100.0 |

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| Admissions, Discharges, and    | 1     | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12 | /31/02    |
|--------------------------------|-------|----------------------|-----------------|--------|--------------------|-----------------------|-----------|
| Deaths During Reporting Period |       |                      |                 |        |                    |                       |           |
|                                |       |                      |                 |        | % Needing          |                       | Total     |
| Percent Admissions from:       |       | Activities of        | %               | As     | sistance of        | % Totally             | Number of |
| Private Home/No Home Health    | 3.1   | Daily Living (ADL)   | Independent     | One    | Or Two Staff       | Dependent             | Residents |
| Private Home/With Home Health  | 6.7   | Bathing              | 2.7             |        | 80.5               | 16.8                  | 149       |
| Other Nursing Homes            | 1.8   | Dressing             | 13.4            |        | 73.2               | 13.4                  | 149       |
| Acute Care Hospitals           | 85.9  | Transferring         | 32.2            |        | 54.4               | 13.4                  | 149       |
| Psych. HospMR/DD Facilities    | 0.0   | Toilet Use           | 19.5            |        | 64.4               | 16.1                  | 149       |
| Rehabilitation Hospitals       | 0.0   |                      | 54.4            |        | 37.6               | 8.1                   | 149       |
| Other Locations                | 2.5   | *****                | *****           | *****  | *****              | ******                | *****     |
| Total Number of Admissions     | 326   | Continence           |                 | %      | Special Treatmen   | its                   | 용         |
| Percent Discharges To:         |       | Indwelling Or Extern | nal Catheter    | 2.7    | Receiving Resp     | iratory Care          | 8.7       |
| Private Home/No Home Health    | 21.6  | Occ/Freq. Incontine  | nt of Bladder   | 55.7   | Receiving Trac     | heostomy Care         | 0.0       |
| Private Home/With Home Health  | 37.0  | Occ/Freq. Incontine  | nt of Bowel     | 34.2   | Receiving Suct     | ioning                | 0.0       |
| Other Nursing Homes            | 4.6   |                      |                 |        | Receiving Osto     | my Care               | 4.7       |
| Acute Care Hospitals           | 10.5  | Mobility             |                 |        | Receiving Tube     | Feeding               | 2.0       |
| Psych. HospMR/DD Facilities    | 0.0   | Physically Restraine | ed              | 11.4   | Receiving Mech     | anically Altered Diet | s 34.9    |
| Rehabilitation Hospitals       | 0.3   |                      |                 |        | -                  | -                     |           |
| Other Locations                | 6.5   | Skin Care            |                 |        | Other Resident C   | haracteristics        |           |
| Deaths                         | 19.4  | With Pressure Sores  |                 | 7.4    | Have Advance D     | irectives             | 91.9      |
| Total Number of Discharges     | i     | With Rashes          |                 | 10.7   | Medications        |                       |           |
| (Including Deaths)             | 324 I |                      |                 |        | Receiving Psyc     | hoactive Drugs        | 58.4      |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

|  | This<br>Facility | Ownership:<br>Proprietary<br>Peer Group |       | Bed Size:<br>100-199<br>Peer Group |       | Licensure:<br>Skilled<br>Peer Group |       | All<br>Facilities |       |
|--|------------------|---|-------|------------------------------------|-------|-------------------------------------|-------|-------------------|-------|
|  | olo              | olo                                     | Ratio | ଡ଼                                 | Ratio | 90                                  | Ratio | 90                | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 73.8             | 84.7                                    | 0.87  | 85.7                               | 0.86  | 85.3                                | 0.86  | 85.1              | 0.87  |
| Current Residents from In-County                     | 83.2             | 81.6                                    | 1.02  | 81.9                               | 1.02  | 81.5                                | 1.02  | 76.6              | 1.09  |
| Admissions from In-County, Still Residing            | 16.0             | 17.8                                    | 0.90  | 20.1                               | 0.79  | 20.4                                | 0.78  | 20.3              | 0.79  |
| Admissions/Average Daily Census                      | 224.8            | 184.4                                   | 1.22  | 162.5                              | 1.38  | 146.1                               | 1.54  | 133.4             | 1.69  |
| Discharges/Average Daily Census                      | 223.4            | 183.9                                   | 1.21  | 161.6                              | 1.38  | 147.5                               | 1.52  | 135.3             | 1.65  |
| Discharges To Private Residence/Average Daily Census | 131.0            | 84.7                                    | 1.55  | 70.3                               | 1.86  | 63.3                                | 2.07  | 56.6              | 2.32  |
| Residents Receiving Skilled Care                     | 89.3             | 93.2                                    | 0.96  | 93.4                               | 0.96  | 92.4                                | 0.97  | 86.3              | 1.03  |
| Residents Aged 65 and Older                          | 93.3             | 92.7                                    | 1.01  | 91.9                               | 1.02  | 92.0                                | 1.01  | 87.7              | 1.06  |
| Title 19 (Medicaid) Funded Residents                 | 69.8             | 62.8                                    | 1.11  | 63.8                               | 1.09  | 63.6                                | 1.10  | 67.5              | 1.03  |
| Private Pay Funded Residents                         | 16.1             | 21.6                                    | 0.75  | 22.1                               | 0.73  | 24.0                                | 0.67  | 21.0              | 0.77  |
| Developmentally Disabled Residents                   | 4.0              | 0.8                                     | 5.05  | 0.9                                | 4.39  | 1.2                                 | 3.41  | 7.1               | 0.57  |
| Mentally Ill Residents                               | 45.6             | 29.3                                    | 1.56  | 37.0                               | 1.23  | 36.2                                | 1.26  | 33.3              | 1.37  |
| General Medical Service Residents                    | 3.4              | 24.7                                    | 0.14  | 21.0                               | 0.16  | 22.5                                | 0.15  | 20.5              | 0.16  |
| Impaired ADL (Mean)                                  | 44.7             | 48.5                                    | 0.92  | 49.2                               | 0.91  | 49.3                                | 0.91  | 49.3              | 0.91  |
| Psychological Problems                               | 58.4             | 52.3                                    | 1.12  | 53.2                               | 1.10  | 54.7                                | 1.07  | 54.0              | 1.08  |
| Nursing Care Required (Mean)                         | 8.6              | 6.8                                     | 1.26  | 6.9                                | 1.24  | 6.7                                 | 1.27  | 7.2               | 1.19  |